

Optica Foundation Pivoting Fellowship Budget Template

Please explain how you plan to leverage the funds awarded with this fellowship to achieve your stated goals. Sections below are to act as a guide, use only applicable sections. (100-200 words)

Budget (use US\$)

	Cost Category	Amount
1	Personal Investment	
2	Capital Assets/Equipment	
3	Travel	
4	Supplies	
5	Other Expenses	
6	Indirect Costs	
	Total	

Notes

1	Training, tools and resources needed for your career/personal live necessary to pursue this project.
2	Costs for equipment directly used by the project (can include purchase/replacement, operation, maintenance; to be pro-rated in case of partial use).
3	Travel expenses for trips directly needed to deliver the project (do not include travel required by program as these expenses will be covered by Optica).
4	General materials or supplies needed to execute the project.
5	Any expenses not captured elsewhere (please describe in your budget narrative).
6	Indirect costs are general overhead and administrative expenses supporting the entire operations of the winner's employer. Examples include facilities expenses, e.g., rent, utilities, equipment, and associated information systems and support and administrative staff such as HR, general finance, accounting, IT, and legal.